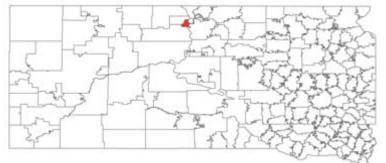
2002-2003 Profile of Mobridge School District 62-3

114 E. 10th St., Mobridge, SD 57601-1722



Home County: Walworth
Area in Square Miles: 66
2002 K-12 Fall Enrollment: 573

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$969,408	\$200,716	\$118,431	\$12,813
County	\$126,569	\$0	\$0	\$0
State	\$1,576,245	\$0	\$253,196	\$0
Federal	\$283,971	\$0	\$88,262	\$0
Total	\$2,956,193	\$200,716	\$459,889	\$12,813

State Aid

Total State Aid	\$1,770,708
Extraordinary Cost Fund - SE	\$0
Special Education	\$253,196
General Aid	\$1,517,512

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$5,790
IDEA Part B	\$82,168
Total	\$87,958

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,852,543	\$36,479	\$379,961	\$3,391
PK Instruction	\$0	\$0	\$24,867	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$284,391	\$23,651	\$52,766	\$0
Administration Services	\$234,197	\$0	\$17,909	\$0
Transportation Services	\$1,133	\$0	\$3,263	\$0
Other Support Services	\$420,220	\$16,864	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$149,431	\$0	\$0	\$0
Total Expenditures	\$2,941,916	\$76,994	\$478,765	\$3,391

Cost per ADM

Ending Fund Balance		General Fund Only Educational Funds*	\$5,238 \$5,993
General	\$650,867	* Includes General, Special Education and Pension Funds	
Capital Outlay	\$405,806		
Special Education	\$26,255		
Pension	\$9,422		

2002 Payable 2003 Levy per Thousand

Berg per rhouse	4114		
Agricultural	\$3.75		
Non-Ag Z	\$4.75		
Owner Occupied	\$6.04		
Other Non-Ag/Utilities	\$12.94		
Special Education	\$1.40		
Capital Outlay	\$1.92		
Bond Redemption	\$0.00		
Pension Fund	\$0.30		
*District has opted out of General Fund levy			

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$177,555	\$190,009

Other Fund Data

2002 Taxable Valuations

Agricultural	\$6,673,699
Owner Occupied	\$39,158,541
Non-Ag Z	\$362,885
Other Non-Ag/Utilities	\$31,553,931
Total	\$77,749,056

Student and Assessment Data

December 2002 Federal Child Count		Special Education Placement	
Deaf-Blind	0	Categories	
Emotionally Disturbed	6	Home	0
Mental Retardation	8	Residential Facility	0
Hearing Impaired	0	Separate School	0
Learning Disabled	44	Regular Classroom	63
Multiple Disabilities	2	Self-Contained Classroom	2
Orthopedic Impairment	0	24 Hour Program	1
Visually Impaired	0	Early Childhood Setting	2
Deaf	0	Early Childhood Special Ed Setting	2
Speech/Language	28	PT Early Child/ PT Early Child SE	2
Other Health Impaired	5	Resource Room	24
Autism	0	Day Program	0
Traumatic Brain Injury	0	Home / Hospital Program	0
Developmental Delay	3	Total	96
Total	96		- 0

PK-12 Enrollment	579
Open Enrolled Students Rec'd	6
District Dropout Rate	1.9%
% Eligible for Free/Red. Lunch	38.1%
% Special Needs Students	16.6%
Students Transported	0
Student to Staff Ratio	12.8
District Attendance Rate	95.3%
Number of Graduates	31

Teaching Staff Data

\$32,107

\$29,794

19.2

0.0

17.0% 45.2

Average Teacher Salary

Experience Adjusted Salar

Avg Years of Experience

Classroom Staff

% with Advanced Degrees

Certified Instructional Staff

Student Data

Non-	Public / I	racted Out Paid Home Sch ADM Aid Adj. ADM Enrollm	M [
		ADA	A
	K-8	383.211	4

9-12

Total

ADM of Tuitioned Out Paid

ADM Data

Enrollment			
ADA	ADM		
383.211	401.283		
152.294	160.402		
535,505 561,685			

1.197 0.000 39.792 569.034

Stanford	Achievement	Tost Saria	c Tonth	Edition	(CAT10)
Stanioru	Acmevement	1 631 36116	3. I CHUH	Luiuun	ISALIUI

	Grade		Grade 4		Gra	Grade 5 Grade 6		de 6	Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	71	67	61		59	30	52		60		62		69	
Science	60	48	54		66	45	49		49		66		79	
Social Science	59	45	53		73	51	60		49		60		65	
Language Arts	59	57	33		45	29	51		53		47		64	
Reading	65	43	59		55	42	55		53		66		78	
Complete Battery	63	52	55		59	39	54		54		61		71	
Number Tested	58	11	43	7	43	10	35	3	49	7	31	4	47	1

No assessment data are reported when less than ten students were tested.

English 19.8 Math 21.3 Reading 18.5 Science 21.6 Composite Score 20.4 Number Tested 24 Stanford Writing Assessment Program, Third Edition

Percent Proficient and Advanced Total Sp Ed Grade 5 21% Grade 9 74%